

Junta Municipal de Agua y Saneamiento de Juárez
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de Enero al 31 de Diciembre de 2021 (b)
(PESOS)

| Concepto (c) | Egresos | | | | | | Subejercicio (e) |
|--|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-----------------------|------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 2,367,143,500.00 | 299,600,000.00 | 2,666,743,500.00 | 2,294,014,682.50 | 2,304,617,556.37 | 372,728,817.50 | |
| ADMV/O | 457,516,501.00 | 11,200,000.00 | 468,716,501.00 | 452,929,204.95 | 452,726,734.67 | 15,787,296.05 | |
| COMERCIAL | 263,437,408.00 | 0.00 | 263,437,408.00 | 240,759,608.13 | 239,330,214.14 | 22,677,799.87 | |
| OPERACION | 743,727,303.00 | 35,800,000.00 | 779,527,303.00 | 689,796,244.48 | 709,570,350.84 | 89,731,058.52 | |
| SANEAMIENTO | 360,193,669.00 | 500,000.00 | 360,693,669.00 | 351,207,194.35 | 350,924,409.01 | 9,486,474.65 | |
| PENSIONADOS Y JUBILADOS | 111,618,619.00 | 8,500,000.00 | 120,118,619.00 | 112,275,404.93 | 109,951,417.08 | 7,843,214.07 | |
| INVERSION | 356,400,000.00 | 243,600,000.00 | 600,000,000.00 | 359,215,926.91 | 354,283,331.88 | 240,784,073.09 | |
| AMORTIZACION DE LA DEUDA Y DISMINUCION DE PASIVOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 74,250,000.00 | 0.00 | 74,250,000.00 | 87,831,098.75 | 87,831,098.75 | -13,581,098.75 | |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| A. Dependencia o Unidad Administrativa 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| B. Dependencia o Unidad Administrativa 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| C. Dependencia o Unidad Administrativa 3 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| D. Dependencia o Unidad Administrativa 4 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| E. Dependencia o Unidad Administrativa 5 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| F. Dependencia o Unidad Administrativa 6 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| G. Dependencia o Unidad Administrativa 7 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| H. Dependencia o Unidad Administrativa xx | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| III. Total de Egresos (III = I + II) | 2,367,143,500.00 | 299,600,000.00 | 2,666,743,500.00 | 2,294,014,682.50 | 2,304,617,556.37 | 372,728,817.50 | |


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